

S**A****M****P****A**

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South
 African
 Meat
 Processors
 Association

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18th November 2010

Mr Dave Ford
 Chairman
 RED MEAT INDUSTRY FORUM

By e-mail

SUBJECT : SAMPA LEVY FUNDS – 4 year budget Period

Period November 2010 to October 2014

The budget is a one year budget which will be applicable for all four years.

	Notes	R
INCOME	1	<u>625 000</u>
Meat Processor Levies		
EXPENDITURE		
Customer Assurance		<u>625 000</u>
Policing of the Minimum Compositional, Microbiological and Processing Standards via SABS		
NET INCOME		<u>0</u>

Notes :

- 1. The Income has been calculated on the Levy Income Budget which is based on historical collections from the current statutory levy. Any additional collection in actual levies will be allocated to the functions within the parameters of the business plan and MAP act.**